AYLESFORD PARISH COUNCIL

ENVIRONMENTAL SERVICES COMMITTEE

24 FEBRUARY 2015

AYLESFORD BAILEY BRIDGE EAST CAR PARK EXTENSION SCHEME

Back in 2012 TMBC developed a scheme with 3 options for the extension of the Aylesford Bailey Bridge East Car Park. These 3 options were

Option 1

43 additional spaces Cost - £54982 Cost per bay - £1279

Option 2

33 additional spaces Cost - £45879 Cost per bay - £1390

Option 3

10 additional spaces Cost - £8183 Cost per bay - £818

At the time the Council agreed to proceed with Option 3 and informed TMBC after which nothing further happened until recently after several prompts TMBC came back with a revised scheme with 3 new options. This new scheme was based on the latest KCC criteria and their latest highways contract costs. The scheme was also developed with inbuilt contingency costs which give estimates to the high side of the cost average. The 3 options are detailed on the attached plan and are as follows:-

Option 1

8 additional spaces Cost - £12240 Cost per bay - £1530

Option 2

13 additional spaces Cost - £23159 Cost per bay - £1781 Option 3
18 additional spaces
Cost - £32197
Cost per bay - £1789

From the above the comparable choice to option 3 in the original scheme is option 1 above though the price has risen from £8183 to £12240 for 2 less spaces. However for the reason given above it is possible the price for this scheme could come in lower. The committee therefore need to consider the benefits of these additional spaces in the car park compared to the additional cost of the scheme.