

## **Level of Fees and Charges 2021/22**

### **Cemetery Fees**

Attached to this report is a schedule setting out the current charges for those services for which fees are charged in the cemetery. In recent years the Council has looked to raise fees by roughly 5%. If the Council sought to increase fees by 2-5% the projected increase is set out in the schedule. Additionally, Members could consider making no increase.

In order to comply with current Regulations governing the operation of cemeteries it is occasionally necessary for the staff to prepare quasi legal documents to ensure that the name on the Grant of Rights is transferred to a living person. This process can be quite time consuming in the preparation of documents and explaining to potential rights holders. It is therefore suggested that a fee of £50 is charged for this service.

Members Instructions are sought on the level of fees to be set for next year 2021/22.

### **Recreation Ground Fees**

Attached to this report is a schedule setting out the current charges for those services for which fees are charged. In recent years the Council has looked to raise fees by roughly 5%. If the Council sought to increase fees by 2-5% the projected increase is set out in the brackets next to the current fee within the attached schedule. Additionally, Members could consider making no increase.

Members Instructions are sought on the level of fees to be set for next year 2021/22.

### **Allotment Rents**

Attached to this report is a schedule setting out the charges the Council has agreed to make for the forthcoming year and these are set out in the column headed Current21/22. Under Allotments Regulations it is a requirement that all allotment holders receive 12 months' notice of any increase in rents. Therefore, this year Members are considering the level of rent they wish to charge in 2022/23.

The Council's costs in respect of the allotments for Aylesford is £2215 and for Eccles is £2510 a total of £4725 and this is based on an average over the past 5 years and includes the Council's rent for the sites, maintenance costs and water charges. Based on the charges for the forthcoming year the rent income will be £1080 for Aylesford and £1270 for Eccles a total of £2350.

Within the schedule is set out the rents if a 5% and 10% increase was applied to the 2021/22 rents. The expected level of income from a 5% increase would rise to £2460 and a 10% increase to £2590.

Members Instructions are sought on the level of rents to be set for next year 2022/23.

## CEMETERY FEES 2021/22

	Current	Proposed	% increase
Grant of Rights			
Adult plot 12 years and over	£330	£340	3.03%
Grant of Rights –			
Child plot 11 years and under	£195	£200	2.56%
Adult plots (person 12 years and over) 7ft depth (double grave)	£280	£290	3.57%
Re-opening a grave (second coffin burial)	£250	£255	2%
Child plots (person 11 years and under) 5ft depth (single) grave or ashes interment	£120	£120	0%
Stillborn or less than one month Burial or ashes interment	No charge	No charge	
Adult ashes interment in a new purchased grave	£280	£290	3.57%
Adult ashes interment where grave already used for burial or other ashes	£140	£145	3.57%
Headstones/Monuments			
Adult plot	£130	£130	0%
/Books with first Child plot inscription	No charge	No charge	
Full Surrounds and/or Kerbing			
Adult plot	£120	£120	0%
Child plot	No charge	No charge	
Any further inscription	£120	£120	0%
Transfer of Name Charge	-	£50	

**All Fees are tripled for new  
Non-Parishioners with the exception of the charge for Any Further  
Inscription and the Transfer of Name**

## Recreation Ground Fees 2021-22

**FOOTBALL** – (Junior pitches – less than 11 a-side)

All Sites Pitch per season,

11 A-side - 1 day's use per weekend - £260 (270)

2 days' use per weekend - £520 (540)

Single Booking - £80 (80)

Junior - 1/2 day's use per weekend - No Charge

Training area

Per season, 1 evening per week - £180 (185)

Additional Evenings - £180 (185)

Per single booking (maximum 2 hours) - £75 (75)

### **RUGBY**

Ferryfield

Pitch per season, 1/2 day's use per weekend

Junior - No Charge

\*\* Season – 1<sup>st</sup> September to 15<sup>th</sup> May (inclusive)\*\*

**TOURNAMENTS** - Any Sport requiring use of pitch/pitches all day - Per Day £150 (155)

**CIRCUS** – Per Night £110 (110)

**FUNFAIR** – Per Night £130 (130)

**CHARITABLE NON SPORTING FIELD EVENTS** (including Boot Fairs)

Organisations outside the Parish – per event £80 (80)

Organisations within the Parish – per event £60 (60)

**DEPOSITS** – Required for all events (except season bookings) - £250. The Council reserve the right to make a higher deposit charge for commercial events if deemed appropriate at the time of booking. Deposits or part deposits returnable according to the ground being left in a clean and satisfactory condition.

**PARKING** (Adjacent Forstal entrance – private residents) - £140 pa (145)

**BANNERS** (Forstal Road fence) - £110 pa (110)

**PADDOCK WATER** (from Aylesford allotments) - £120 pa (120)

## Allotment Rents 2022/23

<u>Allotment Size</u>	<u>Current 21/22</u>	<u>Proposed 22/23</u>
Small	£15.00	£16.00/16.50
Medium	£24.00	£25.00/26.50
Large	£33.00	£34.50/36.50
Extra Large	£39.00	£41.00/43.00